

**Annual (April 1, 2011 to March 31, 2012) Performance Evaluation Report of RSCs i.e. Institutions for the year 2011-2012**

**Name of the Division:- Horticulture Division**

**Name of the Institute:- Directorate of Onion and Garlic Research (DOGR), Rajgurunagar, Pune**

**RFD Nodal Officer: - Dr. SJ Gawande, Senior Scientist, DOGR, Rajgurunagar, Pune**

Sr.No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/ Criteria Value					Achievements	Performance	
							Excellent 100%	Very good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score %	Weighted Score
1.	Conservation of genetic resources/germplasm for sustainable use.	32	Collection of onion germplasm	Number of germplasm collected.	Numbers	10	20	18	16	14	12	Collected 118 germplasm accessions from different parts of India	100	10
			Conservation of onion & garlic germplasm	Number of germplasm conserved.	Numbers	10	800	700	600	500	400	Conserved and maintained 1450 germplasm lines at DOGR.	100	10
			Development/Evaluation of high yielding lines of onion & garlic	No of lines evaluated for yield & quality.	Numbers	12	40	30	20	10	5	42 high yielding lines of onion and garlic were evaluated.	100	12
2	Production quality planting material	32	Production of quality onion seed.	Quantity	Kg	17	1600	1500	1400	1300	1200	2692 Kg of onion seed of varieties released by the institute was produced.	100	17
			Production of good quality planting material (cloves) of garlic.	Quantity	Tonnes	15	7.5	6.5	6	5	4.5	6.5 tonnes of quality planting material of garlic was produced.	90	13.5
	Development of production technologies	25	Technologies developed, participatory technology developed, prototype, genetic stock, variety, product, vaccine, diagnostic kit, process, advanced lines, concept, methodology, software development/Data base management/Expert system developed/Decision support system /models / e-learning lessons / models	No of technologies	Numbers	25	5	4	3	2	1	<ul style="list-style-type: none"> <li>Two varieties of onion viz. Bhima Shakti and B. Shubhra were released.</li> <li>B. Purple a garlic cultivar released for commercial cultivation.</li> <li>Protocol for haploid onion production was</li> </ul>	100	25

			developed									developed. • RT-PCR based diagnostic kit was developed for the detection of IYSV.		
Efficient Functioning of the RFD System	11	Timely submission of RFD for 2011-12	On-time submission	Date	2	March 31 2011	April 3 2011	April 4 2011	April 15 2011	April 6 2011	RFD for 2011-12 submitted on 29 <sup>th</sup> March, 2011	100	2	
		Timely submission of Results for 2011-12	On-time submission	Date	1	May 1 2012	May 3 2013	May 4 2012	May 5 2012	May 6 2012	Results for 2011-12 submitted on 20 April 2012	100	1	
		Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	Finalized strategic plan for RSC on 28 Nov. 2011	100	2	
		Identify potential areas of corruption related to organization activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	Finalized an action plan to mitigate potential areas of corruption before Dec. 10. 2011	100	2	
		Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	Created Sevottam complaint system to monitor citizens charter before 10 Dec. 2011	100	2	
			Create a Sevottam compliant system to redress and monitor public Grievances	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	Created Sevottam complaint system for public grievance redressal before 10 Dec. 2011	100	2	

**Total Composite Score: 98.5%**

**Procedure for computing the weighted or composite Score**

- 1. Weighted Score of a Success Indicator= Weight of the corresponding Success Indicator X Raw Score/100**
- 2. Total Composite Score= Sum of Weighted Score of all the Success Indicator**